

# **2015-2016 Clay County Technology Budget**

## **2016 Clay County Recommendations**

### **Maintenance, Updates, Warranty for Barracuda Firewall, and Barracuda Backup**

(see attached quote)

1 year Firewall maintenance \$370.69

1 year Firewall web security updates \$569.25

1 year Backup update and maintenance \$1,674.27

1 year Spam Filter updates and maintenance \$642.02

Total cost \$3,256.23



# Parity Consultants

1565 W Main St  
208-206  
Lewisville, TX 75067  
Phone: 469-240-5083 Fax: 6822921919

# Barracuda Renewals 1 YR.

Number: **BJW-1893**

Date: **06/03/2015**

**Bill To:**

Ashley Culley  
Clay County Texas  
600 Scott Ave. Suite 301  
Wichita Falls, TX 76301

**Ship To:**

Ashley Culley  
Clay County Texas  
600 Scott Ave. Suite 301  
Wichita Falls, TX 76301

Phone: (940)781-0179

Email: ashley.culley@co.wichita.tx.us

Srl	Mfr. Part	Description	Price	Qty.	Extended
*1	BNGF200A-E1	1 YEAR ENERGIZE UPDA F BNGF200A Mfr: BARRACUDA	\$ 370.69	1	\$ 370.69
*2	BNGF200A-W1	1 Y NG WEB SECURITY F BNGF200A Mfr: BARRACUDA	\$ 569.25	1	\$ 569.25
*3	BBS690A-E1	Barracuda Energize Updates - 1 Year - 24 x 7 - Technical - Electronic Service Mfr: BARRACUDA	\$ 1,674.27	1	\$ 1,674.27
*4	BSF300A-E1	Barracuda Energize Updates - 1 Year - 8 x 5 - Technical - Electronic Service Mfr: BARRACUDA	\$ 642.02	1	\$ 642.02
4 item(s)				<b>Sub-Total</b>	<b>\$ 3,256.23</b>
				<b>Tax @ 0%</b>	<b>\$ 0.00</b>
				<b>Total</b>	<b>\$ 3,256.23</b>

(\*) Tax exempted Part(s)

**Terms and Conditions**

This offer to sell the listed product(s) is subject to product availability and Parity Consultants standard terms and conditions that are published on <http://www.parityconsultants.com/>. Prices are subject to change without notice in the event the products manufacturer/publisher raises the price to Parity Consultants. A hard copy of the government purchase order is required on all government orders. All skus and pricing are subject to compliance to the license program rules, authorizations and minimum requirements of the vendor. Media may or may not be required as a separate item as specified per vendor. Media and/or docs may or may not be included as specified per vendor. Please contact the Partners Licensing desk at 1.888-492-7096 if you have any additional questions.

Quote valid until: 07/03/2015

**Payment Details**

Company Check  
Payment Term Due upon Receipt

**Shipping Details and Delivery**

Shipping Via FEDEX Ground

Prepared by: Brad Wilson    brad.wilson@parity.us.com    469-240-5083

## **2016 Clay County Courthouse Annex**

**Dell PowerEdge R320**

New Domain Controller

**Total \$3,590**

6/22/2015 7:37:35 AM

eQuote Details

**eQuote Number** 1013771493790  
**eQuote Name** AnnexDC  
**Description** AnnexDC  
**Saved On** Thursday, June 18, 2015  
**Expires On** Monday, August 17, 2015  
**Saved By** a\_culley@yahoo.com  
**Premier Page** Clay County, Texas  
**Authorized Buyer** Ashley Culley  
a\_culley@yahoo.com


Order Contact

**Order Date & Time** 06/18/2015 09:18:20  
**Order Contact** Ashley Culley  
Clay County  
(940) 781-0179  
a\_culley@yahoo.com  
**Tax exemption** No, I am not tax exempt

Shipping

**Recipient Contact** Ashley Culey  
Clay County Texas  
Information Technology  
(940) 781-0179  
a\_culley@yahoo.com  
**Shipping Address** 214 N Main St  
Henrietta, TX 76365-2850  
**Delivery method** no charge delivery  
**Trade compliance** No, I will not be exporting

eQuote Cart Contents

Item	Quantity	Estimated Ship Date	Price
 <b>PowerEdge R320</b>	1	7/7/2015	\$5,607.00
<b>PowerEdge R320</b>			(\$1,906.38)
<b>Premier Discount</b>			(\$200.00)
<b>Add to List</b> Additional \$200 off PowerEdge T110, T320 tower and R220, R320 rack servers			
			<b>\$3,500.62</b>

**Catalog Number** 84 / en1308  
**Category** Description  
PowerEdge R320 PowerEdge R320, Intel® Xeon® E-2400 v2 Processors  
**Chassis Configuration** 3.5" Chassis with up to 4 Hot Plug Hard Drives  
**Shipping** PowerEdge R320 Shipping  
**Processor** Intel® Xeon® E5-1410 v2 2.80GHz, 10M Cache, Turbo, 4C, 80W, Max Mem 1333MHz

<b>Catalog Number</b>	<b>84 / en1308</b>
<b>Category</b>	<b>Description</b>
Memory DIMM Type and Speed	1600MT/s RDIMMS
Memory Configuration Type	Performance Optimized
Memory Capacity	16GB RDIMM, 1600MT/s, Low Volt, Dual Rank, x4 Data Width
Operating System	Windows Server® 2012R2, Standard Ed, Factory Inst, No MED, 2SKT, 2VM, NO CAL
OS Media Kits	Windows Server® 2012R2, STD Ed, Media Kit w/Factory Inst STD DGRD Images
OS Media Kits	Windows Server 2008R2, 2012 Standard Edition, Downgrade Media, Eng
RAID Configuration	RAID 5 for H710/H310 (3-8 HDDs)
RAID Controller	PERC H710 Integrated RAID Controller, 512MB NV Cache
Hard Drives	(4) 300GB 10K RPM SAS 6Gbps 2.5in Hot-plug Hard Drive, 3.5in HYB CARR
Embedded Systems Management	Basic Management
Add-in Network Adapter	On-Board Broadcom 5720 Dual Port 1Gb LOM
Power Supply	Dual, Hot-plug, Redundant Power Supply, 350W
Power Cords	(2) NEMA 5-15P to C13 Wall Plug, 125 Volt, 15 AMP, 10 Feet (3m), Power Cord
Rack Rails	ReadyRails™ Static Rails for 2/4-post Racks
Bezel	Bezel
Internal Optical Drive	DVD Internal for 4HD Chassis
System Documentation	Electronic System Documentation and OpenManage DVD Kit for R320
Hardware Support Services	5 Year ProSupport and NBD On-site Service
Installation Services	No Installation
Remote Consulting Service	Declined Remote Consulting Service

	1	6/24/2015	\$105.99
			\$16.61
			<b>\$89.38</b>

Subtotal	\$3,590.00
Estimated Shipping	\$0.00
Estimated Tax	\$296.20
<b>Total</b>	<b>\$3,886.20</b>

## **2016 County Judge Technology Budget**

1-New Computer for Judges Bench required by mandatory e-filing

Dell All-in-One with Office 2013

Total \$1600.00

New Fujitsu fi-7160 scanner

Total \$865.00

6/22/2015 7:41:34 AM  
eQuote Details

**eQuote Number** 1019021538797  
**eQuote Name** Judge-Bench  
**Saved On** Thursday, May 28, 2015  
**Expires On** Monday, July 27, 2015  
**Saved By** a\_culley@yahoo.com  
**Premier Page** Clay County, Texas  
**Authorized Buyer** Ashley Culley  
a\_culley@yahoo.com


Order Contact

**Order Date & Time** 05/28/2015 19:08:01  
**Order Contact** Ashley Culley  
Clay County  
(940) 781-0179  
a\_culley@yahoo.com  
**Tax exemption** No, I am not tax exempt

Shipping

**Recipient Contact** Ashley Culley  
Clay County  
(940) 781-0179  
ashley.culley@co.clay.tx.us  
**Shipping Address** 4 Canyon Crk  
Wichita Falls, TX 76308-5266  
**Delivery method** no charge delivery  
**Trade compliance** No, I will not be exporting

**eQuote Cart Contents**

Item	Quantity	Estimated Ship Date	Price
 <b>OptiPlex 9030 All-in-One, Non-Touch - Preconfigured with Standard Lead Time</b> OptiPlex 9030 AIO Premier Discount <a href="#">Add to List</a>	1	7/16/2015	\$2,117.29
			(\$698.70)
			<b>\$1,418.59</b>

<b>Catalog Number</b>	84 / cao9030w7p002usb
<b>Category</b>	Description
<b>Processor</b>	Intel® Core™ i5-4590S Processor (Qual Core, 6MB, 3.00GHz w/HD4600 Graphics)
<b>Operating System(s)</b>	Windows 7 Professional English64bit (Includes Windows 8.1 Pro license)
<b>Microsoft Application Software</b>	Microsoft® Office Home and Business 2013, English, French and Spanish
<b>Memory</b>	4GB (1x4GB) 1600MHz DDR3L Memory
<b>Hard Drive</b>	500GB 5400 rpm SATA Hard Drive
<b>Video card</b>	Intel® Integrated Graphics



Catalog Number	84 / cao9030w7p002usb
Category	Description
CD ROM/DVD ROM	Optical Bezel, Dell OptiPlex 9030 AIO
OptiPlex 9030 AIO	OptiPlex 9030 AIO BTX
Camera Software	Camera Software
Wireless	Intel® Dual Band Wireless-N 7260 2x2 AC + Bluetooth 4
Keyboard	No Keyboard Selected
Mouse	Dell MS111 USB Optical Mouse
Cable	System Power Cord (English)
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)
Low Power Mode	1-Watt BIOS
Diagnostic CD / Diskette	No Resource DVD
Dell Data Protection  Encryption Security SW	No DDPE Encryption Software
Non-Microsoft Application Software	Windows 7 Downgrade
Protect your new PC	No Anti-Virus SW
E-Star	ENERGY STAR Version 6.0
FGA Module	RAIO_1W_002/DAO/BTO
Operating System Recovery Options	Windows 8.1 English OS Recovery - DVD
Chassis Options	Up to 90% efficient PSU Base 58.4cm (23 INCH) Non-touch with Camera, Integrated
Thermal Cooling	Heat Sink, Dell OptiPlex 9030 AIO
Stands	Height Adjustable Stand, NonTouch
LCD	23 IN WLED Full-HD AIO Non-Touch Display
Systems Management	Intel vPro Technology Enabled
Placemat	English and French Techsheet
Optical Software	PowerDVD Software not included
Canada Ship Options	US No Canada Ship Charge
TPM Security	TPM
UPC Label	No UPC Label
DVI to VGA Adapter	No Accessories
Packaging	Shipping Material For AIO
Additional Hard Drive	No Additional Hard Drive
Regulatory Label	Regulatory Label, Non Touch
Processor Branding	Intel Core i5 vPro Label
External Speakers	No External Speaker
Raid Connectivity	NO RAID
Intel Rapid Start Technology and Smart Connect	No Intel Rapid Start or Smart Connect
Dell Backup & Recovery	Dell Backup and Recovery Basic
Transportation from ODM to region	Standard shipment
Driver	Dell Wireless 7260 Software

Catalog Number

84 / cao9030w7p002usb

Category

Description

Hardware Support Services

4 Years ProSupport Plus with Next Business Day Onsite Service



Dell KM714 Wireless Keyboard and Mouse  
Combo  
Dell KM714 Wireless Keyboard and Mouse  
Combo

1

6/24/2015

\$79.99

(18.40)

\$61.59

Subtotal \$1,480.18

Estimated Shipping

\$0.00

Estimated Tax

\$122.11

Total

\$1,602.29

© 2015 Dell

Same day shipment subject to order size limitations, Dell standard shipping methods and payment via credit card, gift card or Dell Business Credit. Notification will be provided if there are payment delays which could impact shipping date. Electronics and accessories may ship separately.

Smart Selection. Limited quantities. Only available for orders placed by 5:59 p.m. CT Mon.-Thurs. Systems shipped the next business day after an order is placed. Subject to order approval. Software and accessories not part of the configuration will be shipped separately and may arrive after your system. Please note that Smart Selection Configuration pricing cannot be combined with other pricing offers or discounts provided or agreed to by Dell. \*\* Orders with Custom Factory Integration might require additional processing time.

## 2016 District Clerk Technology Budget

### **2-New Computers**

Intel i5 3.2gig

16 gig of memory

1 tb hard drive

Office 2013

Dual Screens

**Total \$2470**

## **2016 Clay County Sheriff Technology Budget**

Upgrade all 14 computers from 4 gig of memory to 16 gigs

**Total=\$1,624 (shipping will be added to this)**

**Ashley Culley  
4 Canyon Creek  
Wichita Falls, Texas 76308  
940-781-0179**

Clay County

**COMPUTER MAINTENANCE  
PROPOSAL**

Proposal is based on Maintenance Agreement for the following offices covering October 1, 2015 to October 1, 2016.

Sheriff's Office	\$550 Monthly
EMO/Veterans	\$125 Monthly
County Judge	\$75 Monthly
District Clerk/District Judge	\$300 Monthly
Courthouse Network/Internet	\$200 Monthly
Maintenance Office	\$25 Monthly
Constable's Office	\$25 Monthly
Courthouse Annex	\$300 Monthly
Tax Office	\$50 Monthly
Treasurer	\$75 Monthly

Total                                    \$1,725

**The Maintenance Agreement**

Similar to insurance, a computer maintenance agreement keeps your network and devices "worry free" of downtime. This is a proactive solution which keeps all your hardware updated with the latest patches and updates. Being reactive after a problem occurs can cost more to repair, not to mention the downtime it takes to get someone to your location. Preventative maintenance is much more cost effective.

## **Remote Management**

After the initial evaluation and configuration of your systems, almost 100% of the maintenance on your network is done remotely. This gives you the benefits of a full-time IT staff at a fraction of the cost.

## **Extend Performance**

Routine maintenance not only enhances performance, it extends the life of your equipment by keeping it in top operating condition. Scheduled analysis and maintenance is necessary to keep any system free of preventable attacks by applying new updates and patch fixes. Preventative maintenance will be done on a regular basis to all servers, workstations. Each department will be contacted to schedule these updates after hours. You will be asked to leave your system on and updates will be done remotely. This will include updates for Windows, virus software, malware removal, and disk cleanup.

## **Fixed Monthly Costs**

With a fixed monthly cost, budgeting for IT is easy and eliminates surprises. Most maintenance will be completed through remote access. The monthly service charge will include onsite visits when it is necessary, with no hidden charges or additional fees for telephone trouble shooting. Any emergency onsite service call will be made by next business day.

The County will receive an invoice on the first of each month with a breakdown of fee cost per department as outlined in said Agreement. Payment will be due by on or before the 15<sup>th</sup> of each month. Any hardware needed will be preapproved before ordering and will be sent directly to the designated office. Each offices monthly fee will include the service for replacement of any defective hardware. Hardware will be priced at my cost, plus freight. Clay County will be billed through their account with Bass Computers for all hardware purchased. If it is necessary to build a new system there will be a \$50.00 service charge. This will be the only additional fees charged outside the monthly fees as stated above.

**All parts and equipment are based on direct purchase/government pricing.**

Submitted By: Ashley Culley

## **Scope of Work**

### **Sheriff**

Routine maintenance, up to 3 servers, will include all windows updates, security updates, anti-virus updates.

Maintain entire sheriff domain including exchange email, and file sharing. Create new users, create and maintain user mailboxes, maintain security and sharing rights for files and forms located on the server

Maintain backup appliance. Check back up information daily to make sure every backup is completed without error.

Maintain email spam filter. Updates, flow control and allowed email list.

Routine maintenance on 15 desktop computers, 9 laptops and 1 Dell tablet will include all windows updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals

### **EMO/Veterans**

Routine maintenance on 3 desktop computers and 1 Dell tablet will include all windows updates, anti-virus updates, trouble shoot and repair any problems Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals

### **County Judge**

Routine maintenance on 3 computers will include all windows updates, anti-virus updates, trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals

### **District Clerk and District Judge**

Routine maintenance, 1 server, will include all windows updates, security updates, anti-virus updates.

Create new users, maintain current users, and maintain security and sharing rights for files and forms located on the server.

Backup server used for LGS Images, user files using Barracuda backup appliance

Routine maintenance on 3 desktop computers and 1 laptop will include all windows updates, anti-virus updates, and trouble shoot and repair any problems. District Judge- routine maintenance on 1 desktop and 1 laptop computers will include all windows updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals

### **Constable**

Routine maintenance on 1 desktop and 1 Dell tablet will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals

### **Maintenance**

Routine maintenance on 1 desktop will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals



### **Clay County Network**

Maintain network connection between sheriff's office and EMO/Veterans; maintain network connection from sheriff's office to main courthouse. Maintain 3 managed switches 1-located sheriff's office, 1-located courthouse wiring closet, 1-EMO/Veterans. (Includes any firmware updates on devices.)

Maintain firewall, located in sheriff's office, which serves as main security device for sheriff; EMO/Veterans; all computers in main courthouse; and library. Cost includes all firmware updates, security updates, malware updates, and web filtering. Also includes maintenance of internet from firewall to all Clay County, library, EMO/Veterans, sheriff's office and Clay County Courthouse users. Maintains all VPN access for outside counties, and District Judge. Maintenance for Barracuda Spam filter and Barracuda Backup which includes all firmware updates and security updates

Maintain Clay county wireless network located in the Sheriff's Office, EMO, Courthouse, Annex

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals

### **Clay County Annex**

Routine maintenance 1 Server will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems. (will include new server if purchased)

Maintain entire Clay County Courthouse Annex Domain. Create new users, create and maintain user's mailboxes, maintain security and sharing rights for files or forms in any located on the server.

Maintain network connection between sheriff's office and clay county courthouse annex. Maintain 2 Hp switches located in the server room at the courthouse annex. (Includes any firmware updates on devices) Maintain firewall located in the sheriff's office, which will serve as the main security device for the courthouse annex. Includes maintenance of internet from firewall to courthouse annex users. Maintains all VPN access for outside agencies.

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals.

### **Treasurer**

Routine maintenance, 2 desktop computers one acts as server for Hill Country software, will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems

Create new users, maintain current users, and maintain security and sharing rights for files and forms located on the server.

Backup server used for Hill Country, user files using Barracuda backup appliance

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, animals.

### **Tax Office**

Routine maintenance, 1 desktop computer 1 Laptop will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems.

Create new users, maintain current users, and maintain security and sharing rights for files and forms located on the server.

Backup server used for voter registration, user files using Barracuda backup appliance

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather, or animals.

**All parts and equipment are based on direct purchase/government pricing.**